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# TRIPURA GAZETTE

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**PART--III-- Acts of Tripura Legislature**

**GOVERNMENT OF TRIPURA**
**LAW DEPARTMENT**
**SECRETARIAT : AGARTALA**

No. F.8(3)-Law/Leg-I/2019/ 2966-700 Dated, Agartala, the 7th March, 2019.

## NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 2nd March, 2019 and is hereby published for General information.

**D.M.Jamatia**
**L.R. & Pr. Secretary, Law**
**Government of Tripura**

***TRIPURA ACT NO.1 OF 2019.***

# *THE TRIPURA APPROPRIATION ACT, 2019 (THE TRIPURA ACT NO.1 OF 2019).*

## *AN ACT*

*to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2018-19.*

BE it enacted by the Legislative Assembly of Tripura in the seventieth year of the Republic of India as follows: -

***Short Title***

1. This Act may be called the Tripura Appropriation Act, 2019.

***Issue of a sum of Rs.1356,26,72,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2018-19.***

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees one thousand three hundred fifty six crore twenty six lakh and seventy two thousand** only towards defraying the several charges which will come in course of payment during the financial year 2018-19 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

***Appropriation***

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

# THE SCHEDULE
## See Section (2 & 3)
## Tripura Act No.1 of 2019

*(Rs. In lakhs)*

| 1 | 2 | 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No. of Votes | Services and purposes | Budget Provision | | | | | | Grand Total |
| | | Charged on the Consolidated Fund | | | Voted by Assembly | | | |
| | | Revenue | Capital | Total | Revenue | Capital | Total | |
| 3 | General Administration (S.A.) Department | 0.00 | 0.00 | 0.00 | 746.50 | 0.00 | 746.50 | 746.50 |
| 4 | Election Department | 0.00 | 0.00 | 0.00 | 2220.06 | 224.20 | 2444.26 | 2444.26 |
| 6 | Revenue Department | 0.00 | 0.00 | 0.00 | 8955.93 | 2041.75 | 10997.68 | 10997.68 |
| 7 | General Administration (AR) Department | 0.00 | 0.00 | 0.00 | 43.29 | 0.00 | 43.29 | 43.29 |
| 8 | General Administration (P&T) Department | 0.00 | 0.00 | 0.00 | 79.38 | 0.00 | 79.38 | 79.38 |
| 10 | Home (Police) Department | 0.00 | 0.00 | 0.00 | 1060.92 | 527.84 | 1588.76 | 1588.76 |
| 11 | Transport Department | 0.00 | 0.00 | 0.00 | 0.00 | 246.88 | 246.88 | 246.88 |
| 12 | Co-operation Department | 0.00 | 171.42 | 171.42 | 0.00 | 0.00 | 0.00 | 171.42 |
| 13 | Public Works (R&B) Department | 0.00 | 0.00 | 0.00 | 0.00 | 335.69 | 335.69 | 335.69 |
| 14 | Power | 0.00 | 0.00 | 0.00 | 0.00 | 1503.03 | 1503.03 | 1503.03 |
| 15 | Public Works (WR) Department | 0.00 | 0.28 | 0.28 | 87.31 | 1501.85 | 1589.16 | 1589.44 |
| 16 | Health Department | 0.00 | 1.00 | 1.00 | 70.00 | 422.30 | 492.30 | 493.30 |
| 18 | General Administration (Political) Department | 0.00 | 0.00 | 0.00 | 132.14 | 0.00 | 132.14 | 132.14 |
| 19 | Tribal Welfare Department | 0.00 | 0.00 | 0.00 | 19423.66 | 21996.83 | 41420.48 | 41420.48 |
| 20 | Welfare of SC Department | 0.00 | 0.00 | 0.00 | 15022.09 | 8902.91 | 23925.01 | 23925.01 |
| 21 | Food & Civil Supplies & Consumer Afairs Department | 0.00 | 0.00 | 0.00 | 1138.97 | 0.03 | 1139.00 | 1139.00 |
| 22 | Relief & Rehabilitation Department | 0.00 | 0.00 | 0.00 | 1539.69 | 0.00 | 1539.69 | 1539.69 |
| 23 | Panchayat Raj Department | 0.00 | 0.00 | 0.00 | 299.00 | 120.15 | 419.15 | 419.15 |
| 24 | Industries & Commerce Department | 0.00 | 0.00 | 0.00 | 379.60 | 32.76 | 412.36 | 412.36 |
| 25 | Industries & Commerce (H.H.& Sericulture) Department | 0.00 | 0.00 | 0.00 | 0.00 | 160.82 | 160.82 | 160.82 |

*(Rs. In lakhs)*

| 1 | 2 | 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No. of Votes | Services and purposes | Budget Provision | | | | | | Grand Total |
| | | Charged on the Consolidated Fund | | | Voted by Assembly | | | |
| | | Revenue | Capital | Total | Revenue | Capital | Total | |
| 26 | Fisheries Department | 16.10 | 3.50 | 19.60 | 122.12 | 241.57 | 363.69 | 383.29 |
| 27 | Agriculture Department | 22.50 | 93.01 | 115.51 | 3309.08 | 641.76 | 3950.84 | 4066.35 |
| 28 | Horticulture Department | 0.00 | 0.00 | 0.00 | 34.99 | 35.80 | 70.79 | 70.79 |
| 29 | Animal Resource Development Department | 32.00 | 0.00 | 32.00 | 0.00 | 36.35 | 36.35 | 68.35 |
| 30 | Forest Department | 0.00 | 0.00 | 0.00 | 0.00 | 164.35 | 164.35 | 164.35 |
| 31 | Rural Development Department | 0.00 | 0.00 | 0.00 | 572.24 | 3884.71 | 4456.95 | 4456.95 |
| 32 | T.R.P. & P.T.G. Department | 0.00 | 0.00 | 0.00 | 422.61 | 0.00 | 422.61 | 422.61 |
| 33 | Science,Tech. & Environment | 0.00 | 0.00 | 0.00 | 0.00 | 235.84 | 235.84 | 235.84 |
| 35 | Urban Development Department | 0.00 | 42.00 | 42.00 | 1868.67 | 4066.61 | 5935.28 | 5977.28 |
| 36 | Home (Jail) Department | 0.00 | 0.00 | 0.00 | 20.28 | 0.00 | 20.28 | 20.28 |
| 38 | GA (Printing & Stationery) Department | 0.00 | 0.00 | 0.00 | 10.93 | 0.00 | 10.93 | 10.93 |
| 39 | Education (Higher) Department | 0.00 | 0.00 | 0.00 | 26.46 | 265.10 | 291.56 | 291.56 |
| 40 | Education (School) Department | 0.00 | 0.00 | 0.00 | 6073.43 | 120.40 | 6193.83 | 6193.83 |
| 41 | Education (Social) Department | 0.00 | 0.00 | 0.00 | 6973.95 | 0.00 | 6973.95 | 6973.95 |
| 42 | Education (Youth Affairs & Sports) Department | 0.00 | 0.00 | 0.00 | 0.00 | 257.55 | 257.55 | 257.55 |
| 48 | High Court | 617.48 | 0.00 | 617.48 | 64.81 | 124.95 | 189.76 | 807.24 |
| 49 | Fire Service organisation | 0.00 | 0.00 | 0.00 | 0.00 | 8.31 | 8.31 | 8.31 |
| 51 | Public Works (DWS) Department | 0.00 | 0.00 | 0.00 | 0.00 | 5143.56 | 5143.56 | 5143.56 |
| 52 | Family Welfare & Preventive Medicine | 0.00 | 0.00 | 0.00 | 3840.58 | 3523.73 | 7364.31 | 7364.31 |
| 53 | Tribal Welfare (Research) Department | 0.00 | 0.00 | 0.00 | 231.27 | 225.73 | 457.00 | 457.00 |
| 57 | Welfare of Minorities Department | 0.00 | 0.00 | 0.00 | 100.00 | 11.00 | 111.00 | 111.00 |
| 58 | Home (FSL,PAC,Prose-cution & Co-ordination Cell) | 0.00 | 0.00 | 0.00 | 0.00 | 64.26 | 64.26 | 64.26 |

*(Rs. In lakhs)*

| 1 | 2 | 3 | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No. of Votes | Services and purposes | Budget Provision | | | | | | Grand Total |
| | | Charged on the Consolidated Fund | | | Voted by Assembly | | | |
| | | Revenue | Capital | Total | Revenue | Capital | Total | |
| 59 | Tourism | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| 60 | Kokborok and Other Minority Languages | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | 0.18 | 0.18 |
| 61 | OBC Welfare | 0.00 | 0.00 | 0.00 | 2240.50 | 0.00 | 2240.50 | 2240.50 |
| 62 | Education (Elementary) | 0.00 | 0.00 | 0.00 | 444.68 | 0.50 | 445.18 | 445.18 |
| **GRAND TOTAL :** | | **688.08** | **311.21** | **999.29** | **77555.32** | **57072.11** | **134627.43** | **135626.72** |

D.M.Jamatia
L.R.& Principal Secretary,Law
Government of Tripura